



# Caldwell ISD 2018 Bond Program



## Board Report

July 27, 2020

- **High School Additions--**
  - Gym---Items remaining for completion:
    - Exterior metal work---90% complete.
    - Sidewalks and site grading.
    - Striping, staining, and sealing gym floor---Scheduled to begin striping this week.
    - Installation of bleachers.
    - Installation of acoustic panels in gym.
    - Touch-up paint and punch list items.
    - Installation of lockers---Scheduled to arrive the last week of August.
    - FF&E scheduled to arrive August 7<sup>th</sup>.
  - CTE
    - Installing exterior metal panels---(Approximately 70% complete).
    - Concrete for sidewalks has been placed on all four sides of the building.
    - Drywall crew is better than 90% complete with installation, tape, and float of drywall---Currently finishing walls.
    - Freezer/cooler has been installed in food lab.
    - Floral cooler has been installed in floral lab.
    - Crew is on site completing installation of ceramic floor tile and ceramic wall tile in the gang restrooms.
    - Hot water heaters have been set and crew is making final plumbing connections.
    - Mill work has been delivered to the site.
    - CTE is still on schedule to be complete by November 1.
- **Pre-k thru 3 Addition and Renovation—**
  - Currently working on:
    - Underground site utilities---(main storm and sanitary lines).
    - Under pad plumbing rough-in for the new building.
    - Installation of roof drains at the existing building.
    - Installation of HVAC duct at the existing building.
    - Above ceiling electrical rough-in at the existing building.
    - Installation of metal studs for new walls in existing building.
    - New plumbing under the existing building is complete.

- **Turf Project---**
  - Installation of therm in-fill is complete.
  - Final walk through of turf project Monday, July 27.
- **Summer work projects---**
  - Projects:
    - High School Life Skills is complete.
    - High School Fire Alarm replacement is on-going---pulling wire is complete---waiting on the arrival of devices.
    - High School Exterior Door replacement is 70% complete---Still need to install access control devices and program the system.
    - Intermediate Library renovation for Jr. High
      - New ceiling grid and ceiling tile is complete.
      - Still need to install wood ceiling at center.
      - Still need to install light fixtures at center.
      - Still need to install flooring.
      - Still need to install glass at new windows to hallway.
    - Intermediate Band Hall renovation for Jr. High.
      - Lockers for band instruments are being installed this week.
      - Acoustic panels for band hall are being installed this week.
      - Band hall should be complete by the end of the week.
    - Intermediate Science Labs renovation for Jr. High---For the most part the science labs are complete with the exception of casework---Casework scheduled to arrive August 24<sup>th</sup>.
- **Jr High Weight Room/Locker Room**
  - 100% Design Documents are complete.
  - 50% Construction Documents were sent to Drymalla on July 13<sup>th</sup>---Drymalla is currently working on an Opinion of Probable Cost (OPC).
  - 75% Construction Documents scheduled to be complete by August 3<sup>rd</sup>.
  - 100% Construction Documents scheduled to be ready for pricing August 31<sup>st</sup>.
- **Financial Update---**
  - Bond Summary Attached



## 2018 Bond Program Financial Summary

July-20



Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Campus Additions & Renovations	\$ 33,346,808.00	\$ 28,327,650.27	\$ 2,089,193.00	\$ 30,416,843.27	\$ 2,929,964.73	\$ 13,972,921.66	\$ 16,443,921.61
Miscellaneous - PM/FF&E/Contingency	\$ 2,878,192.00	\$ 938,450.00	-	\$ 938,450.00	\$ 1,939,742.00	\$ 539,911.00	\$ 398,539.00
<b>TOTALS</b>	<b>\$ 36,225,000.00</b>	<b>\$ 29,266,100.27</b>	<b>\$ 2,089,193.00</b>	<b>\$ 31,355,293.27</b>	<b>\$ 4,869,706.73</b>	<b>\$ 14,512,832.66</b>	<b>\$ 16,842,460.61</b>